Westmoreland County Transit Authority (WCTA)

ID Number: 3044

Greensburg, PA 15601

41 Bell Way

Chief Executive Officer: Larry J. Morris, **System Wide Information Modal Information**

Executive Director

(724)832-2705

6/19/2002 10:24

Greensburg, 1 A 13001	System wide	einformation			wodai information	(124)032-2103
General Information		Financial Information		Characteristics		Demand
Urbanized Area (UZA) Statistics — 1	000 Canaua	Fare Revenues Earned		Operating Evenes	Bt	
• •	990 Census		*0	Operating Expense	\$2,540,34	
Pittsburgh, PA	770	Directly Operated	\$0	Capital Funding	\$10,80	• • • • • • • • • • • • • • • • • • • •
Square Miles	778	Purchased Transportation	295,279	Annual Passenger Miles	2,833,86	
Population	1,678,745	Total Fare Revenues Earned	\$295,279	Annual Vehicle Revenue Miles	759,36	The state of the s
Population Ranking out of 405 UZAs	20			Annual Unlinked Trips	307,30	
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips	1,14	
		Passenger Fares	\$295,279	Annual Vehicle Revenue Hours	42,1	•
		Local Funds	450,433	Fixed Guideway Directional Route Miles	0	0.0 N/A
Service Area Statistics		State Funds	1,116,643	Vehicles Available for Maximum Service	:	27 101
Square Miles	668	Federal Assistance ¹	260,354	Average Fleet Age in Years	4	1.7 0.0
Population	296,066	Other Funds	160,237	Vehicles Operated in Maximum Service		18 28
•	,	Total Operating Funds Expended	\$2,282,946	Peak to Base Ratio	1	1.2 N/A
			+-,,-	Percent Spares	50	
Service Consumption				Incidents	00	0 0
Annual Passenger Miles	2,884,309	Summary of Operating Expenses		Patron Fatalities		0 0
			ФО.	Fallon Falanties		0
Annual Unlinked Trips	313,009	Salaries, Wages and Benefits	\$0	D (
Average Weekday Unlinked Trips	1,168	Materials and Supplies	0	Performance Measures		
Average Saturday Unlinked Trips	306	Purchased Transportation	2,737,371			
Average Sunday Unlinked Trips	0	Other Operating Expenses	0	Service Efficiency		
		Total Operating Expenses	\$2,737,371	Operating Expense per Vehicle Revenue Mile	\$3.3	35 \$3.91
				Operating Expense per Vehicle Revenue Hou	ır \$60.2	24 \$92.89
Service Supplied		Reconciling Cash Expenditures	\$0			
Annual Vehicle Revenue Miles	809,808	· ·		Cost Effectiveness		
Annual Vehicle Revenue Hours	44,294	Sources of Capital Funds Expended		Operating Expense per Passenger Mile	\$0.9	90 \$3.91
Vehicles Available for Maximum Serv		Local Funds	\$360	Operating Expense per Unlinked Passenger 1	• •	• • •
Vehicles Operated in Maximum Servi		State Funds	10,444	Operating Expense per Offinitived Fassenger i	ттр фо	Δ1 ψ34.32
Base Period Requirement	15		454,425	Service Effectiveness		
Base Period Requirement	15	Federal Assistance ²				
		Total Capital Funds Expended	\$465,229	Unlinked Passenger Trips per Vehicle Revenu		
Vehicles Operated in Maximus	m Sorvice	Uses of Capital Funds		Unlinked Passenger Trips per Vehicle Revenu	ue Hour 7.3	29 2.69
vernicles Operated in Maximus	III Service	Oses of Capital Fullus		Bus		
Directly	Purchased	Rolling	Facilities	Operating Expense per	Operating Expense per	Passenger Trips per
Operated	Transportation	Stock	and Other Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 0	18	Bus \$0	\$10,804 \$10,804	vernole itevende inne	r doochger mine	Veniore revenue inne
Demand Response 0		Demand Response 0	0 0	\$4.00	\$1.00	0.70
Total 0	46	Total \$0	\$10,804 \$10,804		0	0.60
1			4.0,00 .	\$3.00	\$0.80	0.50
					\$0.60	0.40
İ				\$2.00		0.30
					\$0.40	
				\$1.00	50.20	0.20
						0.10
				\$0.00 + + + + + + + + + + + + + + + + + +	\$0.00	0.00
				97 98 99 00 01	97 98 99 00 01	97 98 99 00 01
1				Demand Response		
Sources of Operating Funds Expended Sources of Capital Funds Expend			is Expended	Operating Expense per	Operating Expense per	Passenger Trips per
Cources or Operating runus	•	Ocurces of Capital Falls	as Experided	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
	Local			venicle Revenue wille	i asseriger mile	Action (/GACITICE MILE
	20%			es 00	25.00	0.12
				\$5.00	55.00	
	Othe		State	\$4.00	54.00 -	0.10
	7%	6	State 2%		\$3.00	0.08
State		Fodoral	2 /0	\$3.00	95.00	0.06
49%		Federal 98%		\$2.00	\$2.00	0.04
		90 /0		\$1.00	\$1.00	
	Fares			\$1.00	01.00	0.02
	13%			\$0.00	60.00	0.00
	Federal			97 98 99 00 01	97 98 99 00 01	97 98 99 00 01
	11%			3. 33 33 31	2. 00 00 00	Data Source: 2001 National Transit Database
1 Evoludes Federal capital funds used to na	v for operating expenses	2 Includes Federal capita	I funds used to nay for operating expe	aneae		6/10/2002 10:24

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.